

City and County of Honolulu Department of Transportation Services (DTS)

Acting Director-Department of Transportation Services: Mr. Alfred Tanaka
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	876,156

Service Consumption

Annual Passenger Miles	300,201,233
Annual Unlinked Trips	68,163,430
Average Weekday Unlinked Trips	209,609
Average Saturday Unlinked Trips	150,187
Average Sunday Unlinked Trips	126,131

Service Supplied

Annual Vehicle Revenue Miles	22,540,517
Annual Vehicle Revenue Hours	1,655,279
Vehicles Operated in Maximum Service	573
Vehicles Available for Maximum Service	719
Base Period Requirement	261

Financial Information

Fare Revenues Earned \$41,362,462

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$41,362,462
Local Funds	(51%)	74,063,211
State Funds	(0%)	0
Federal Assistance	(20%)	28,394,089
Other Funds	(0%)	633,564
Total Operating Funds Expended		\$144,453,326

Sources of Capital Funds Expended

Local funds	(95%)	\$15,782,771
State Funds	(0%)	0
Federal Assistance	(5%)	768,204
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,550,975

Summary of Operating Expenses

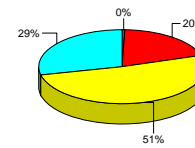
Salary, Wages and Benefits	\$108,523,120
Materials and Supplies	19,404,712
Purchased Transportation	430,429
Other Operating Expenses	16,344,635
Total Operating Expenses	\$144,702,896

Reconciling Cash Expenditures \$(249,570)

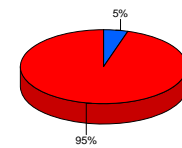
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	416	0	\$8,296,638	\$485,795	\$0	\$142,193	\$8,924,626
Demand Response	100	57	\$867,310	\$6,000	\$6,729,765	\$23,274	\$7,626,349
Total	516	57	\$9,163,948	\$491,795	\$6,729,765	\$165,467	\$16,550,975

Sources of Operating Funds Expended



Sources of Capital Funds Expended

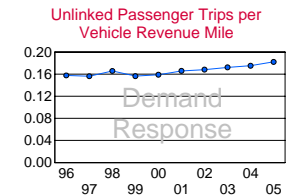
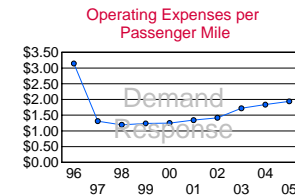
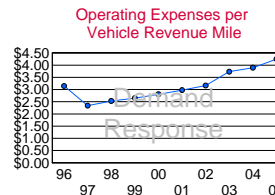
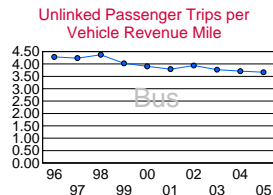
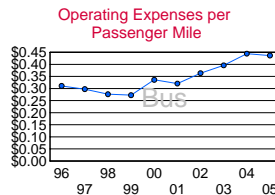
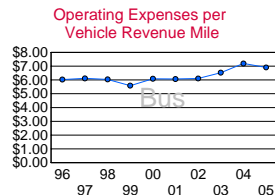


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$127,068,678	\$39,925,419	\$8,924,626	291,109,916	18,388,911	67,406,827	1,365,082	35.9	525	7.3	416	1.56	26%
Demand Response	\$17,634,218	\$1,437,043	\$7,626,349	9,091,317	4,151,606	756,603	290,197	N/A	194	4.8	157	N/A	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.91	\$93.09	\$0.44	\$1.89	3.67	49.38
Demand Response	\$4.25	\$60.77	\$1.94	\$23.31	0.18	2.61



¹ Excludes data for purchased transportation reported separately